

Richard Montgomery Cluster ES #5 Option 8

4/26/2017

	Projected Number of Students						2016-2017 Race/Ethnic Composition						
	Boundary Implemented						% Afr. Amer.	% Asian	% Hispanic	% White	% 2 or More	% FARMS	% ESOL
	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023							
Beall Elementary School													
Maximum Number of Seats = 638													
<u>No Change:</u>													
Number of Students	813	849	855	865	872	871							
Percent of Building Occupied	127%	133%	134%	136%	137%	137%	12.1%	24.1%	22.0%	35.4%	6.4%	25.0%	15.4%
Available Seats	(175)	(211)	(217)	(227)	(234)	(233)							
Reassign zones B2, B3, and B5 to Richard Montgomery Cluster ES #5. Receive CG3 from College Gardens ES.													
<u>With Change:</u>													
Number of Students	813	608	623	618	625	650							
Percent of Building Occupied	127%	95%	98%	97%	98%	102%	15.5%	19.7%	18.4%	32.1%	14.4%	32.3%	27.6%
Available Seats	(175)	30	15	20	13	(12)							
College Gardens Elementary School													
Maximum Number of Seats= 693													
<u>No Change:</u>													
Number of Students	879	881	851	848	839	846							
Percent of Building Occupied	127%	127%	123%	122%	121%	122%	17.9%	22.2%	14.4%	38.2%	7.3%	14.5%	14.8%
Available Seats	(186)	(188)	(158)	(155)	(146)	(153)							
Chinese Immersion is moved to Richard Montgomery Cluster ES #5. CG3 is sent to Beall ES.													
<u>With Change:</u>													
Number of Students	879	650	649	662	658	653							
Percent of Building Occupied	127%	94%	94%	96%	95%	94%	18.4%	24.0%	14.9%	35.4%	7.3%	16.2%	19.4%
Available Seats	(186)	43	44	31	35	40							
Richard Montgomery Cluster ES #5													
Maximum Number of Seats = 602													
<u>No Change:</u>													
Number of Students		New School Opens											
Percent of Building Occupied		0											
Available Seats		0											
Richard Montgomery Cluster ES #5 attending area is comprised of RP5, B2, B3, B5, T3, and Chinese Immersion.													
<u>With Change:</u>													
Number of Students		609	620	632	635	643							
Percent of Building Occupied		101%	103%	105%	105%	107%	12.3%	29.8%	19.7%	32.7%	5.6%	22.9%	18.0%
Available Seats		(7)	(18)	(30)	(33)	(41)					*FARM is 28.1% without CI.		
Ritchie Park Elementary School													
Maximum Number of Seats= 387													
<u>No Change:</u>													
Number of Students	506	514	501	490	503	501							
Percent of Building Occupied	131%	133%	129%	127%	130%	129%	12.6%	22.2%	18.1%	41.1%	5.9%	23.0%	11.3%
Available Seats	(119)	(127)	(114)	(103)	(116)	(114)							
Reassign zone RP5 to Richard Montgomery Cluster ES #5.													
<u>With Change:</u>													
Number of Students	506	373	385	379	377	385							
Percent of Building Occupied	131%	96%	99%	98%	97%	99%	11.2%	20.1%	20.6%	41.4%	6.7%	25.9%	12.2%
Available Seats	(119)	14	2	8	10	2							
Twinbrook Elementary School													
Maximum Number of Seats= 553													
<u>No Change:</u>													
Number of Students	575	593	587	599	596	581							
Percent of Building Occupied	104%	107%	106%	108%	108%	105%	10.7%	13.5%	61.0%	11.4%	< 5%	68.7%	50.1%
Available Seats	(22)	(40)	(34)	(46)	(43)	(28)							
Reassign zone T3 to Richard Montgomery Cluster ES # 5.													
<u>With Change:</u>													
Number of Students	575	513	506	512	514	523							
Percent of Building Occupied	104%	93%	92%	93%	93%	95%	11.2%	13.6%	60.9%	10.3%	< 5%	60.1%	45.0%
Available Seats	(22)	40	47	41	39	30							

Note: Options reflect updated development information and slightly differ from the Capital Improvement Program projection developed six months prior.

