



South Lake Elementary School

Electrical Consumption (kWh)

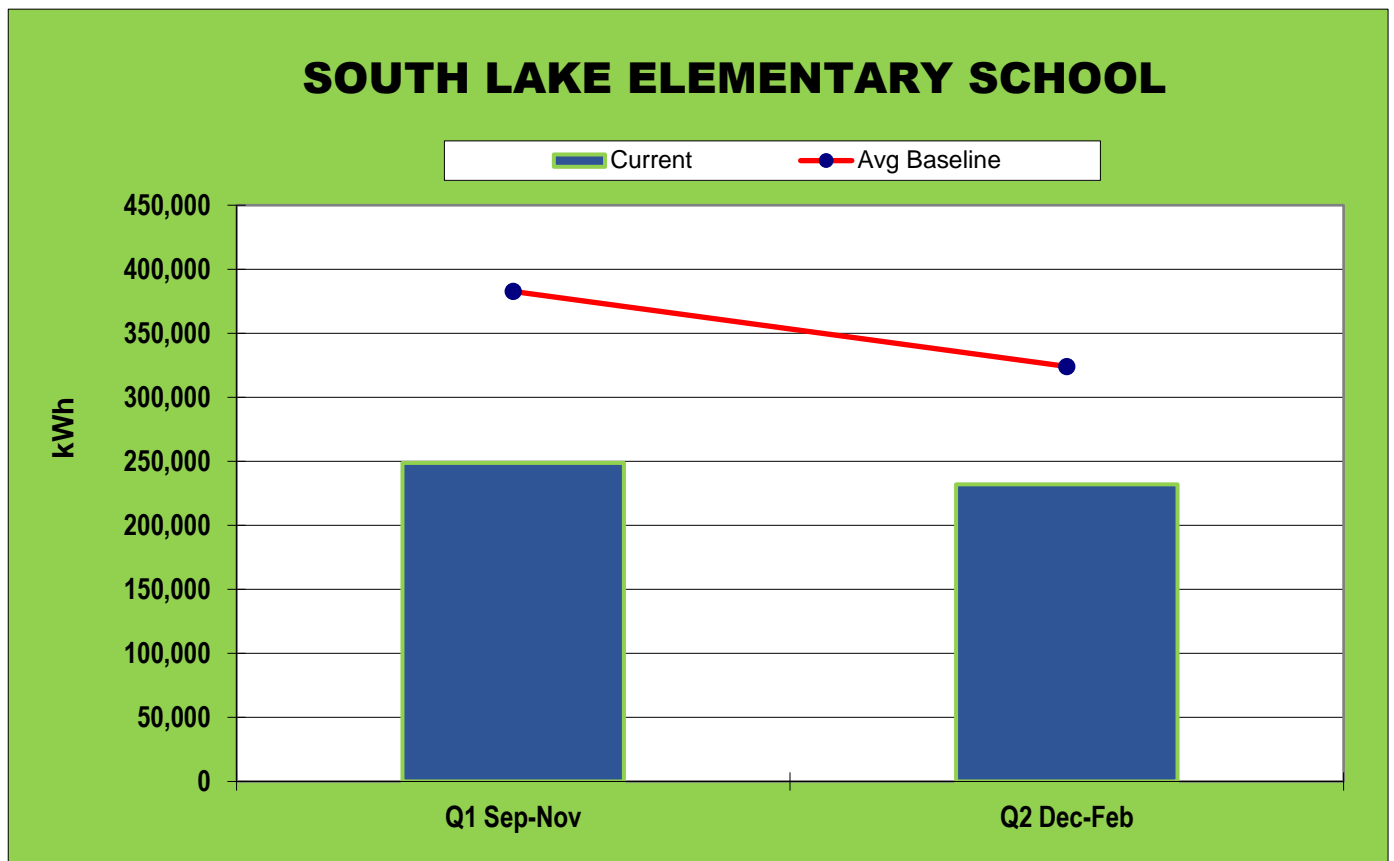
School Year 2019-2020 vs. Average Baseline Years

2014-2019

ENERGY CHART

	kWh	kWh	Quarter (Q)	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	248,852	382,654	-35%	248,852	-35%	3.00 (kWh/SqFt)
Q2 Dec-Feb	231,922	324,075	-28%	480,774	-32%	2.79 (kWh/SqFt)
2019-2020	480,774	706,729	-32%	480,774	-32%	5.79 (kWh/SqFt)

*Due to COVID-19 school closings and limited use of school buildings, energy data for 2019-20 Q3 (Mar-May) and Q4 (Jun-Aug) will not be published.



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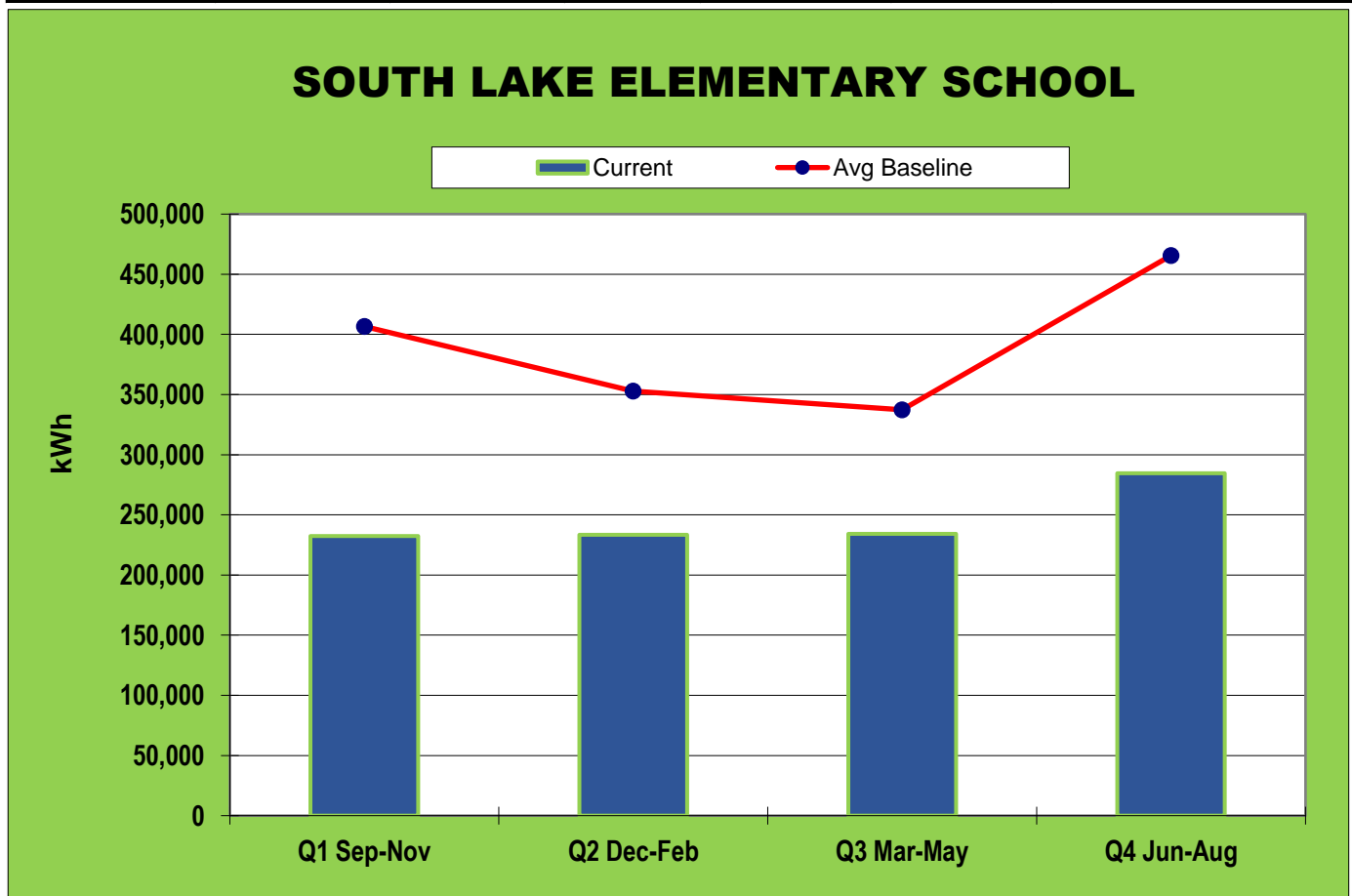
South Lake Elementary School

Electrical Consumption (kWh)

School Year 2018-2019 vs. Average Baseline Years 2013-2018

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	232,468	406,701	-43%	232,468	-43%	2.80 (kWh/SqFt)
Q2 Dec-Feb	233,523	352,857	-34%	465,991	-39%	2.81 (kWh/SqFt)
Q3 Mar-May	234,166	337,364	-31%	700,157	-36%	2.82 (kWh/SqFt)
Q4 Jun-Aug	284,642	465,615	-39%	984,799	-37%	3.43 (kWh/SqFt)
2018-2019	984,799	1,562,537	-37%	984,799	-37%	11.86 (kWh/SqFt)



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SOUTH LAKE ELEMENTARY SCHOOL

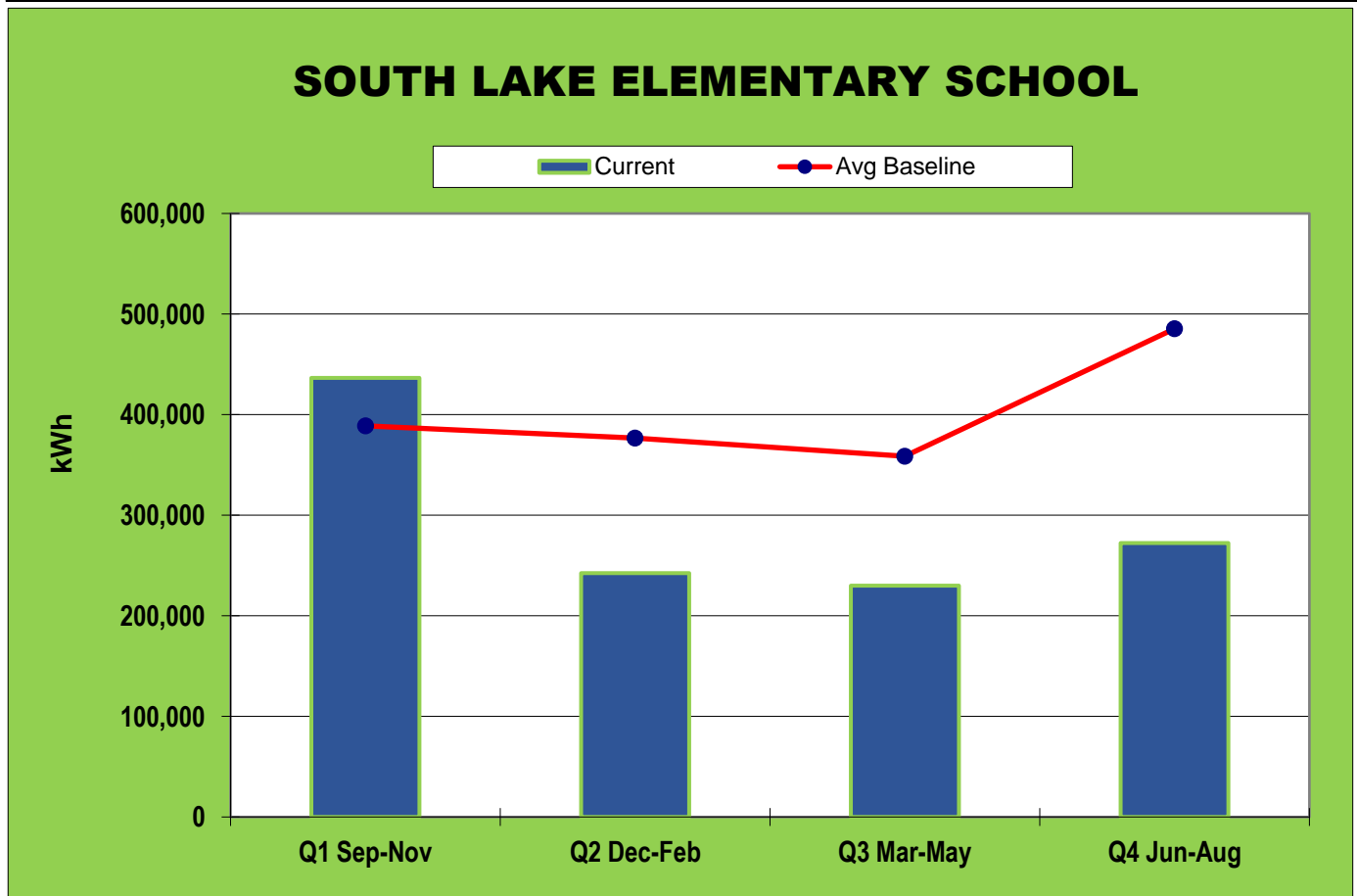
Electrical Consumption (kWh)

School Year 2017-2018 vs. Average Baseline Years

2012-2017

ENERGY CHART

	kWh	kWh	Quarter	kWh	YTD	Current Quarter
Month	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	436,398	388,826	12%	436,398	12%	5.26 (kWh/SqFt)
Q2 Dec-Feb	242,442	376,802	-36%	678,840	-11%	2.92 (kWh/SqFt)
Q3 Mar-May	229,979	358,653	-36%	908,819	-19%	2.77 (kWh/SqFt)
Q4 Jun-Aug	272,467	485,414	-44%	1,181,286	-27%	3.28 (kWh/SqFt)
2017-18	1,181,286	1,609,696	-27%	1,181,286	-27%	14.23 (kWh/SqFt)



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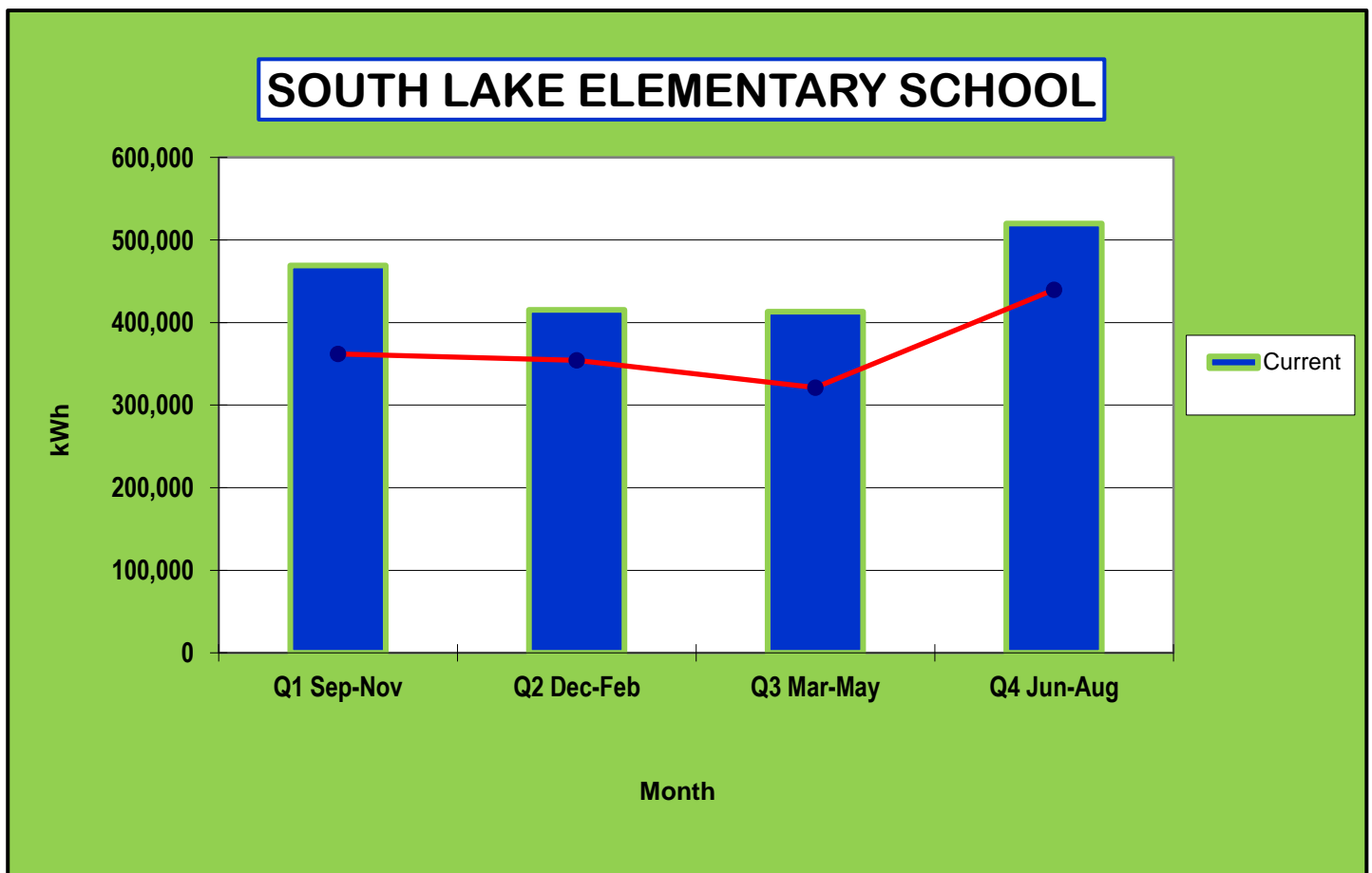
SOUTH LAKE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year 2016-17 vs. Avg Baseline 2011-2016

ENERGY CHART

Month	kWh	kWh	Quarter	kWh	YTD	Current Quarter
	Current	Avg Baseline	%Change	Current YTD	% Change	Actual kWh/Sq.Ft.
Q1 Sep-Nov	468,968	361,955	30%	468,968	30%	5.65 (kWh/SqFt)
Q2 Dec-Feb	415,197	354,265	17%	884,165	23%	5.00 (kWh/SqFt)
Q3 Mar-May	413,059	321,265	29%	1,297,224	25%	4.97 (kWh/SqFt)
Q4 Jun-Aug	519,860	439,770	18%	1,817,084	23%	6.26 (kWh/SqFt)
2016-17	1,817,084	1,477,254	23%	1,817,084	23%	21.88 (kWh/SqFt)



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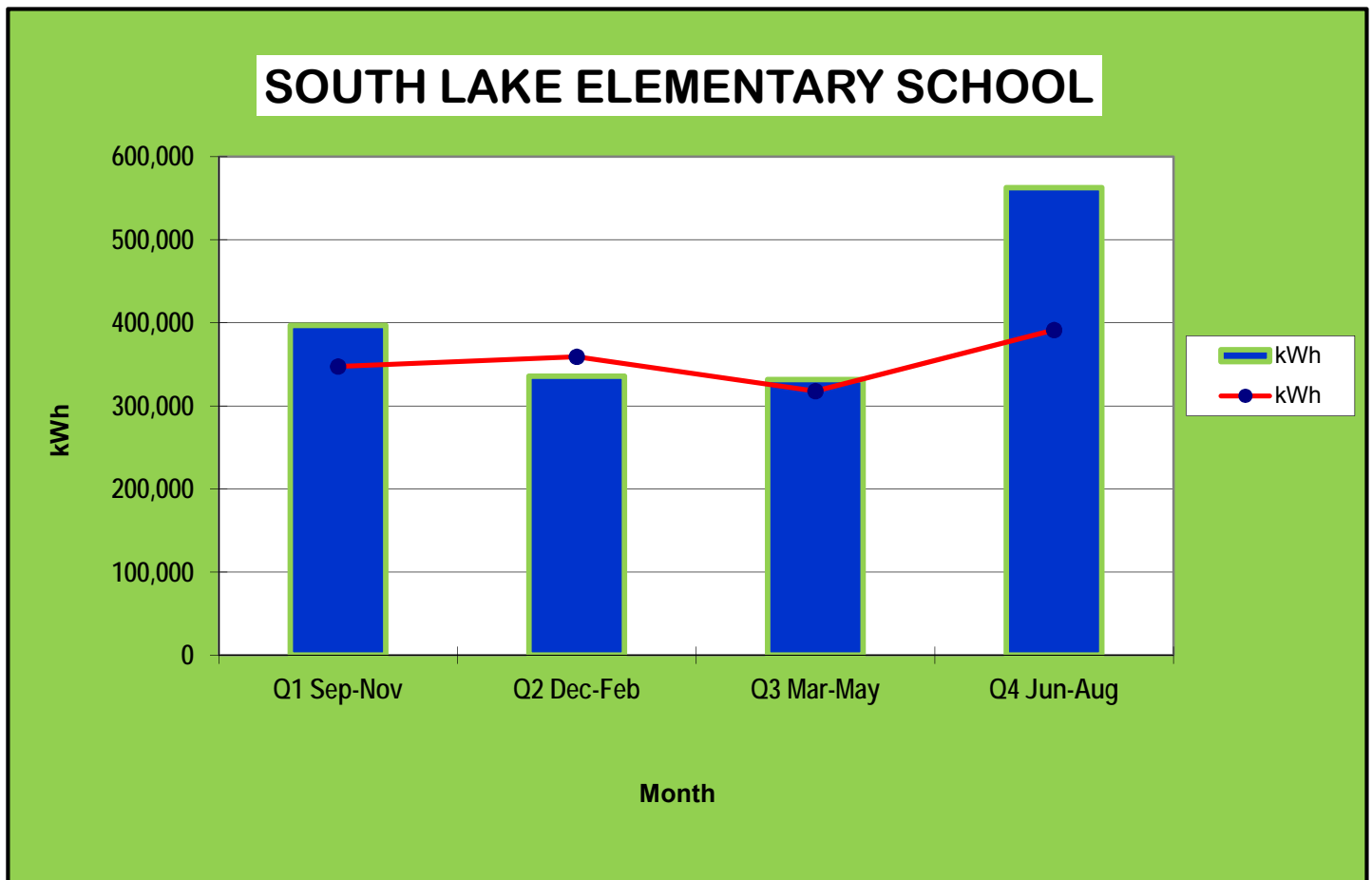
SOUTH LAKE ELEMENTARY SCHOOL

Electrical Consumption (kWh)

School Year (2015-16) vs. Average Baseline (2010-15)

ENERGY CHART

Month	Current kWh	Avg Baseline kWh	%Change Quarter	Current YTD kWh	% Change YTD	Current Quarter Actual kWh/Sq.Ft.
Q1 Sep-Nov	396,837	347,255	14%	396,837	14% (Q1)	4.78 (kWh/SqFt)
Q2 Dec-Feb	335,594	359,250	-7%	732,431	4% (Q1-Q2)	4.04 (kWh/SqFt)
Q3 Mar-May	331,764	317,720	4%	1,064,195	4% (Q1-Q3)	4.00 (kWh/SqFt)
Q4 Jun-Aug	562,799	391,539	44%	1,626,994	15% (Q1-Q4)	6.78 (kWh/SqFt)
Total 2015-16	1,626,994	1,415,764	15%	1,626,994	15%	19.59 (kWh/SqFt)



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