

# **Thomas S. Wootton High School**

## **Site and ADA Improvements Project**

### **Community Meeting #2**

March 04, 2024

# Agenda

- County Executive's Recommended FY 2025–2030 Capital Improvements Program (CIP)
- Non-recommended reductions
- Recently completed and upcoming projects
- Site and ADA improvements

# FY 2025-2030 CIP Comparison

FY 2025-2030 CIP  
Board of Education's Request vs. County Executive's Recommendation  
(\$000s)

	Total Six-Years	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
BOE Request	1,999,362	466,196	477,161	433,874	329,473	169,543	123,115
CE Recommendation	1,908,175	411,677	366,685	333,920	248,187	239,817	307,889
Difference BOE Request vs CE Rec	-91,187	-54,519	-110,476	-99,954	-81,286	70,274	184,774

- County Executive's recommendation is approximately \$91M less than the Board's request over the six-year period
- Significant reductions in the first four years of the CIP, approximately \$346M
- In order to align with the County Executive's recommendation, expenditures will not only need to be removed from the six-year plan, but delays over multiple years will be required

## Non-Recommended Reductions

- The Board received a letter from the County Council requesting that MCPS provide a “Non-Recommended Reductions” scenario to align with the county executive’s recommendation.
- This year, MCPS provided the County Council with two non-recommended reduction scenarios as follows:
  - The first scenario includes additional funding in the out-years to provide consistent funding levels over the six-year CIP for critical infrastructure such as HVAC and roof replacement projects.
    - To offset the additional funding, individual capital projects were delayed and expenditures were removed completely from the Board’s request.
  - The second scenario is a balance that removes some expenditures for newly requested projects, but maintains previously approved projects in the CIP with varying delays to completion dates.

# Non-Recommended Reduction Scenario A

- Add \$249M in the out-years of the CIP for countywide systemic projects to provide consistent funding for these level of effort projects.
- Remove all expenditures for the following addition projects:
  - James Hubert Blake and Paint Branch High Schools and Mill Creek Towne Elementary School
- Maintain planning funds, with a “to be determined” completion for the following Major Capital Projects:
  - Damascus High School
  - Eastern Middle School
  - Cold Spring, Damascus, Twinbrook and Whetstone elementary schools
- **Remove all planning and construction funds, with a completion date of “to be determined” for the following two high school Major Capital Projects:**
  - **Col. Zadok Magruder High School**
  - **Thomas S. Wootton High School (site reconfiguration to remain on schedule)**

# Non-Recommended Reduction Scenario B

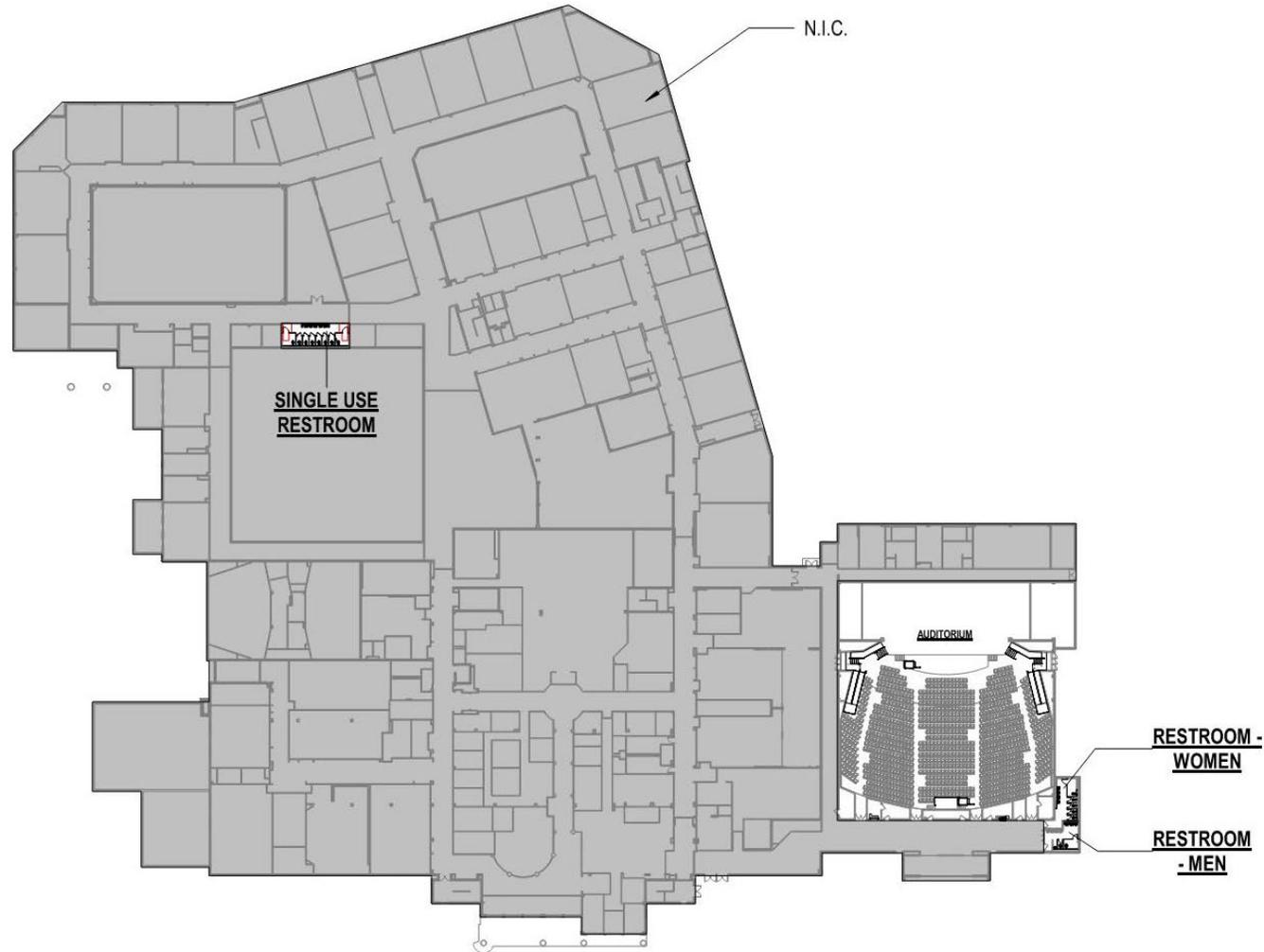
- Remove all expenditures for the following addition projects:
  - James Hubert Blake High School
  - Paint Branch High School
  - Mill Creek Towne Elementary School
- Maintain planning funds, delay the completion dates by two years for the following projects:
  - Damascus High School—Major Capital Project
  - Burtonsville Elementary School—Replacement Project
  - JoAnn Leleck Elementary School at Broad Acres—Replacement Project
- Maintain planning funds, delay the complete date by one year for the following project:
  - Eastern Middle School—Major Capital Project
- **Delay planning funds to FY 2029 with a completion date of “to be determined” for the following two high school Major Capital Projects:**
  - **Col. Zadok Magruder High School**
  - **Thomas S. Wootton High School (site reconfiguration to remain on schedule)**
- Maintain planning funds, with a completion date of “TBD” for the following Major Capital Projects:
  - Cold Spring, Damascus, Twinbrook and Whetstone elementary schools

# Previous and Upcoming Projects

- Artificial turf replacement
  - Organic infill
- Building painting
  - Interior – main office, main gym, media center, cafeteria, auditorium, hallways
  - Exterior – vents/louvers, handrails, etc.
- Flooring replacement in main office
- Architectural Improvements
- Site Improvements

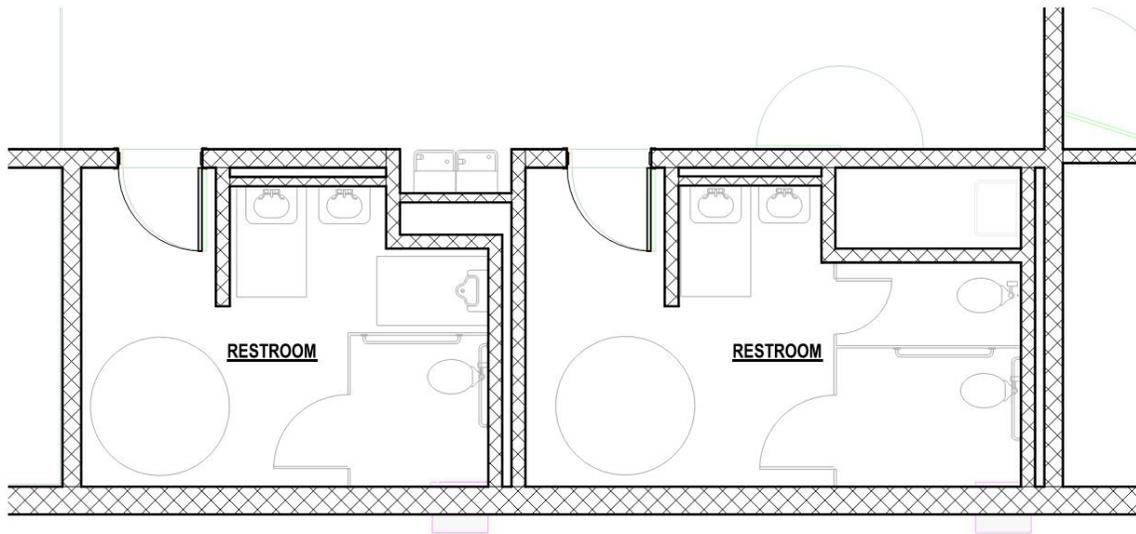


# Phase 1 Architectural Improvements

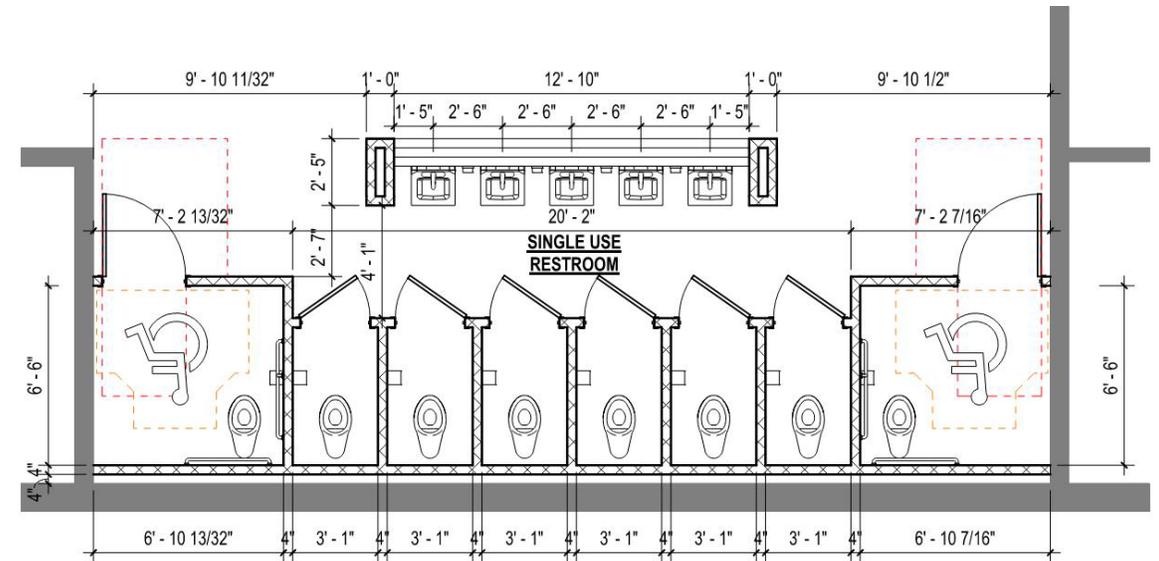


# Phase 1 – Gymnasium Restrooms

Existing Restrooms by Gymnasium



Proposed Restrooms by Gymnasium

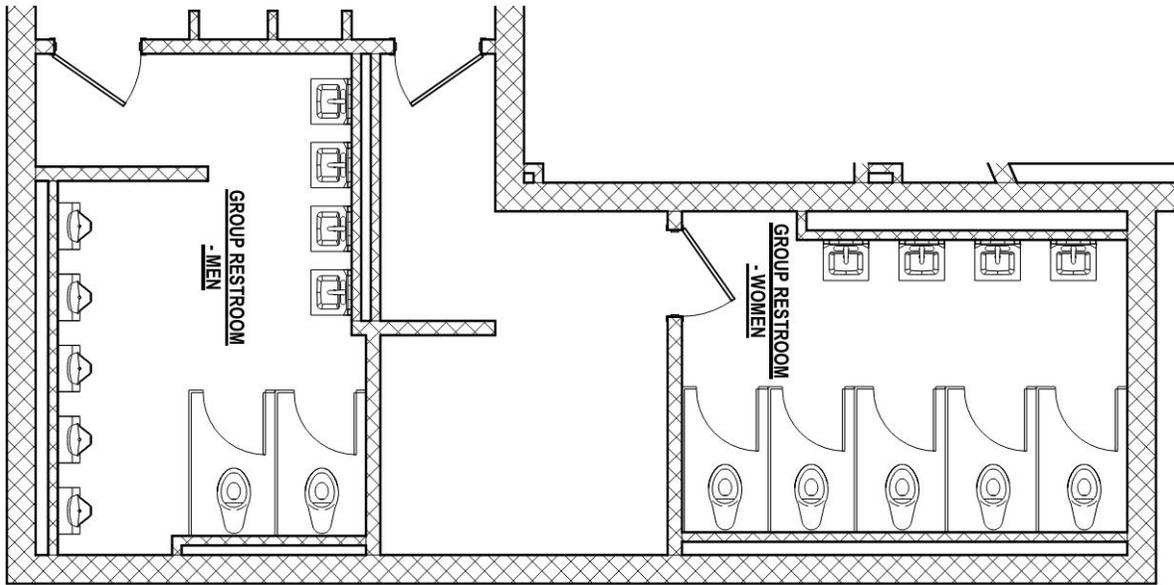


# Single User Group Restrooms

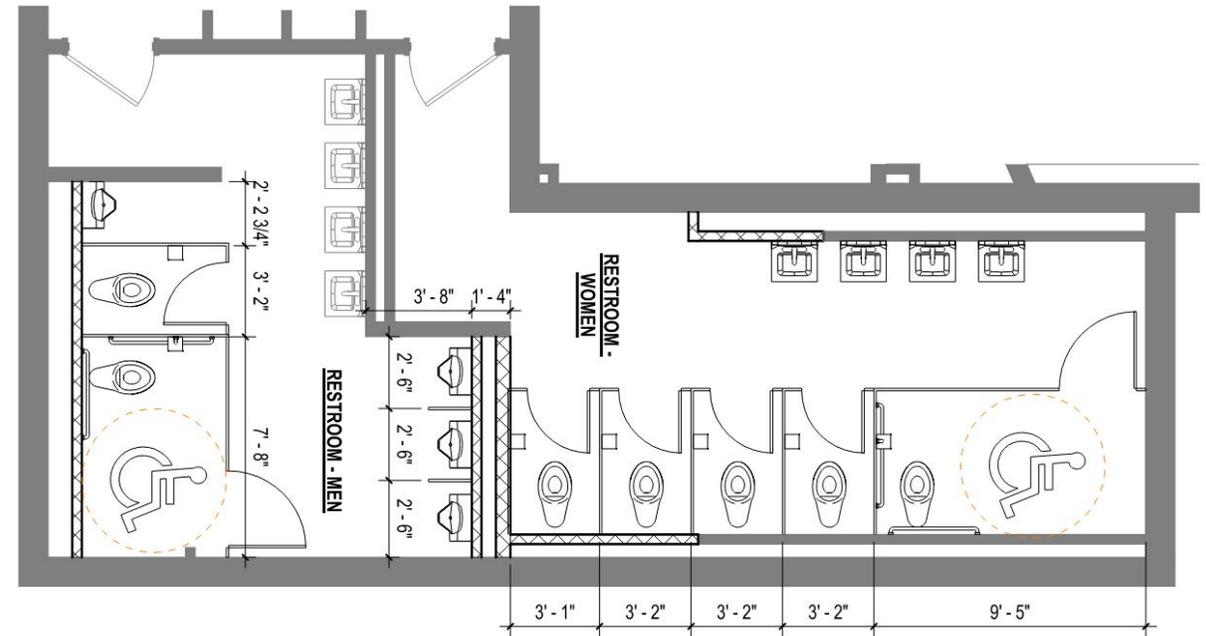


# Phase 1 – Auditorium Restrooms

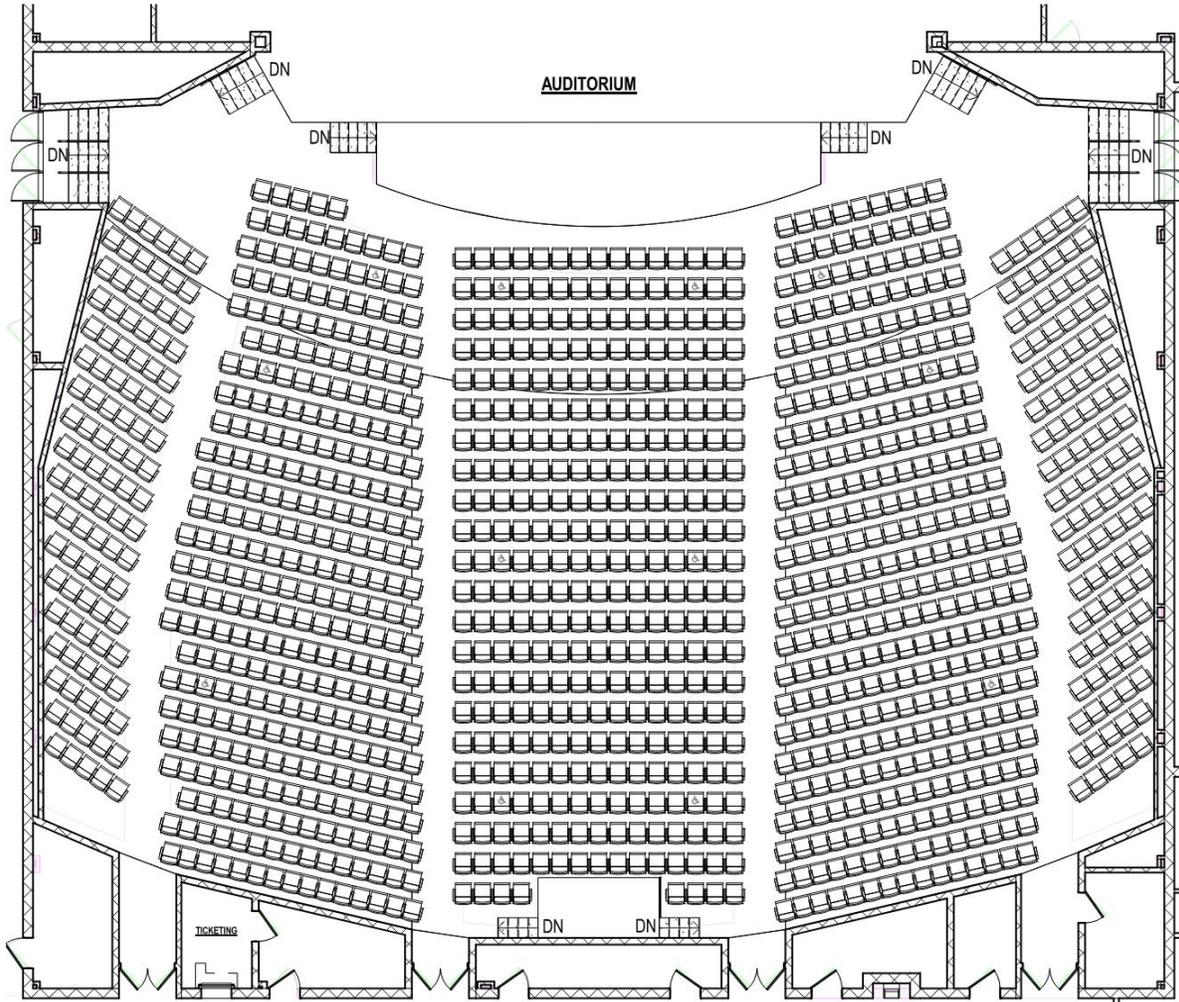
Existing Restrooms by Auditorium



Proposed Restrooms by Auditorium



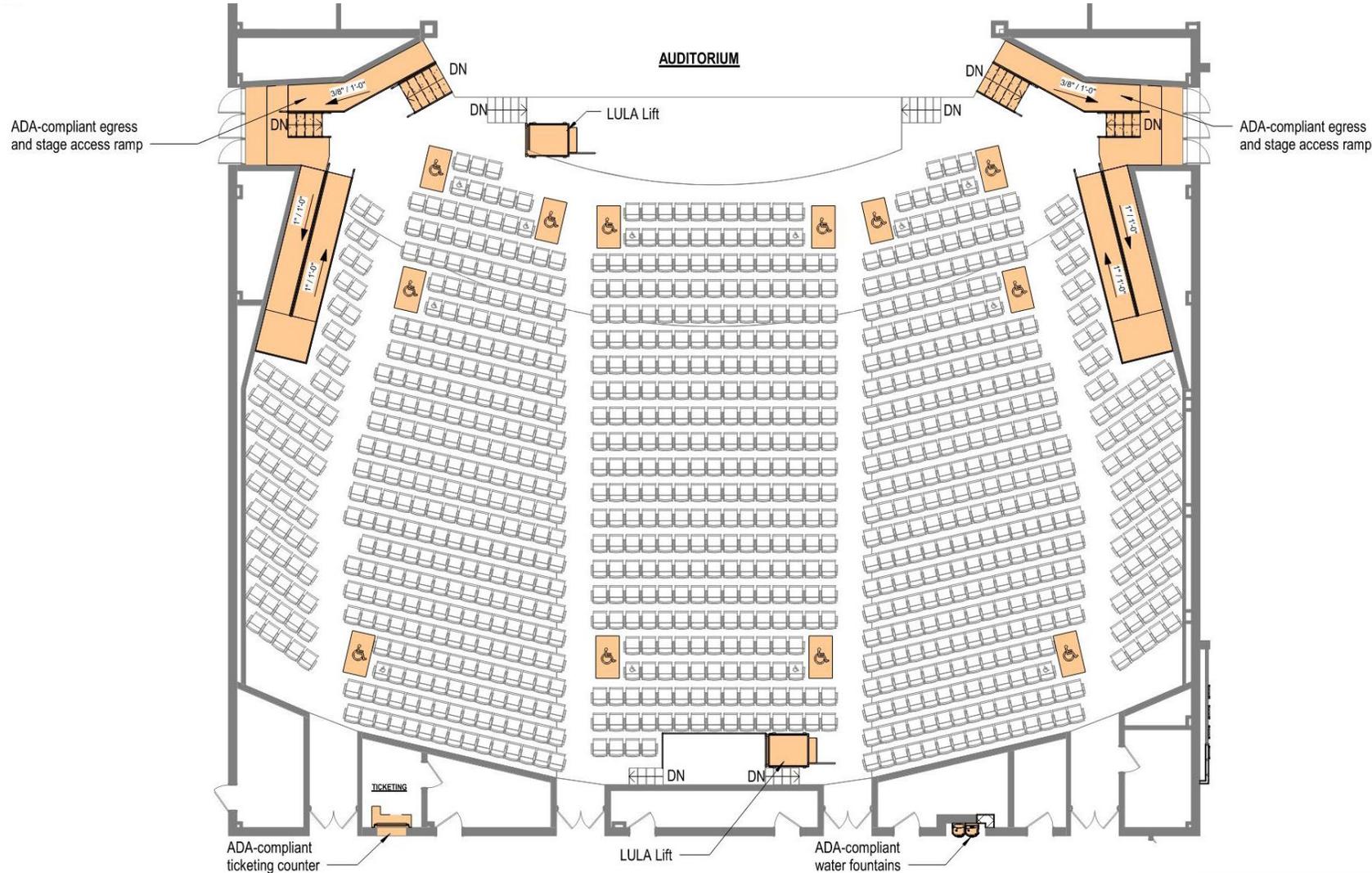
# Phase 1 – Existing Auditorium



	Existing	Proposed	Delta
Standard Seat	1140	1010	-130
Wheelchair Space	0	12	+12
Total	1140	1022	-118

Seating Qty

# Phase 1 – Auditorium Seating

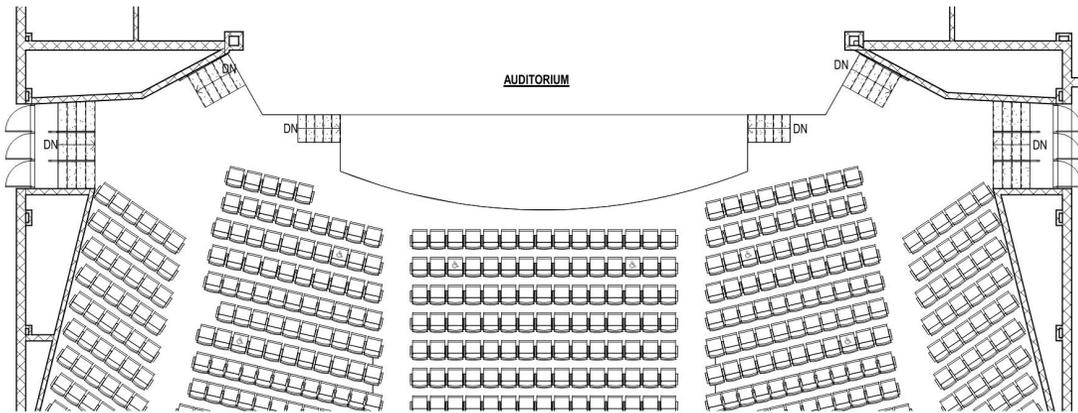


	Existing	Proposed	Delta
Standard Seat	1140	1010	-130
Wheelchair Space	0	12	+12
<b>Total</b>	<b>1140</b>	<b>1022</b>	<b>-118</b>

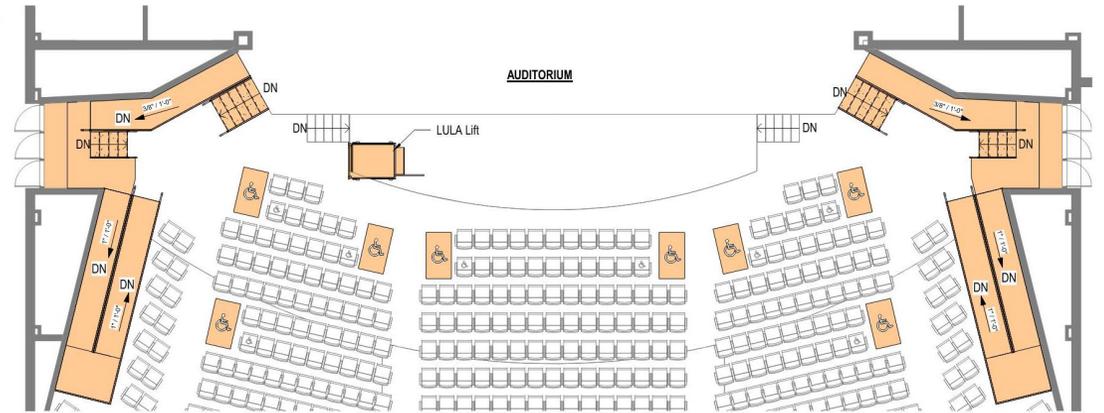
Seating Qty

# Phase 1 – Auditorium Stage Access

Existing Auditorium Stage Access

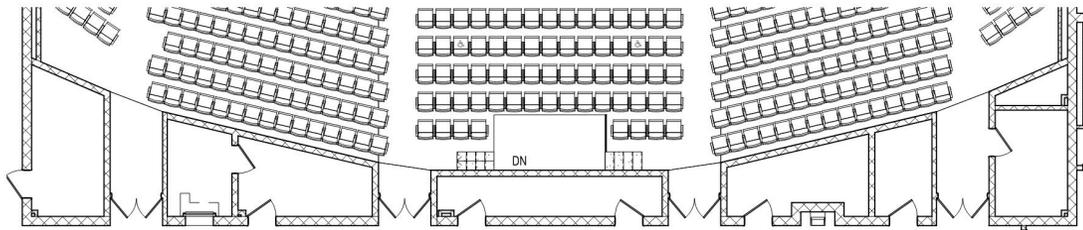


Proposed Auditorium Stage Access

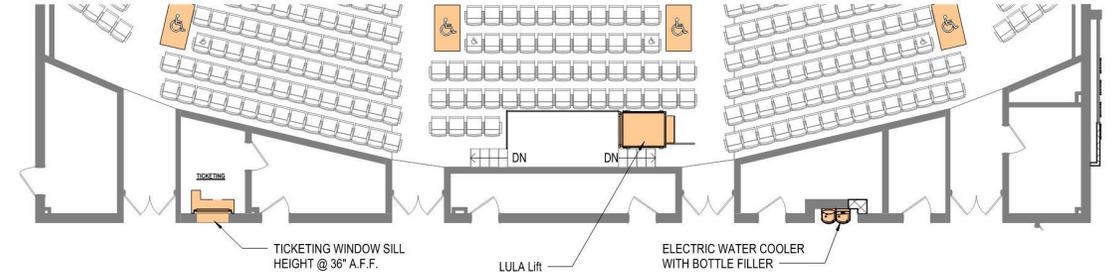


# Phase 1 – Auditorium Control Room

Existing Auditorium Auxiliary Control Room

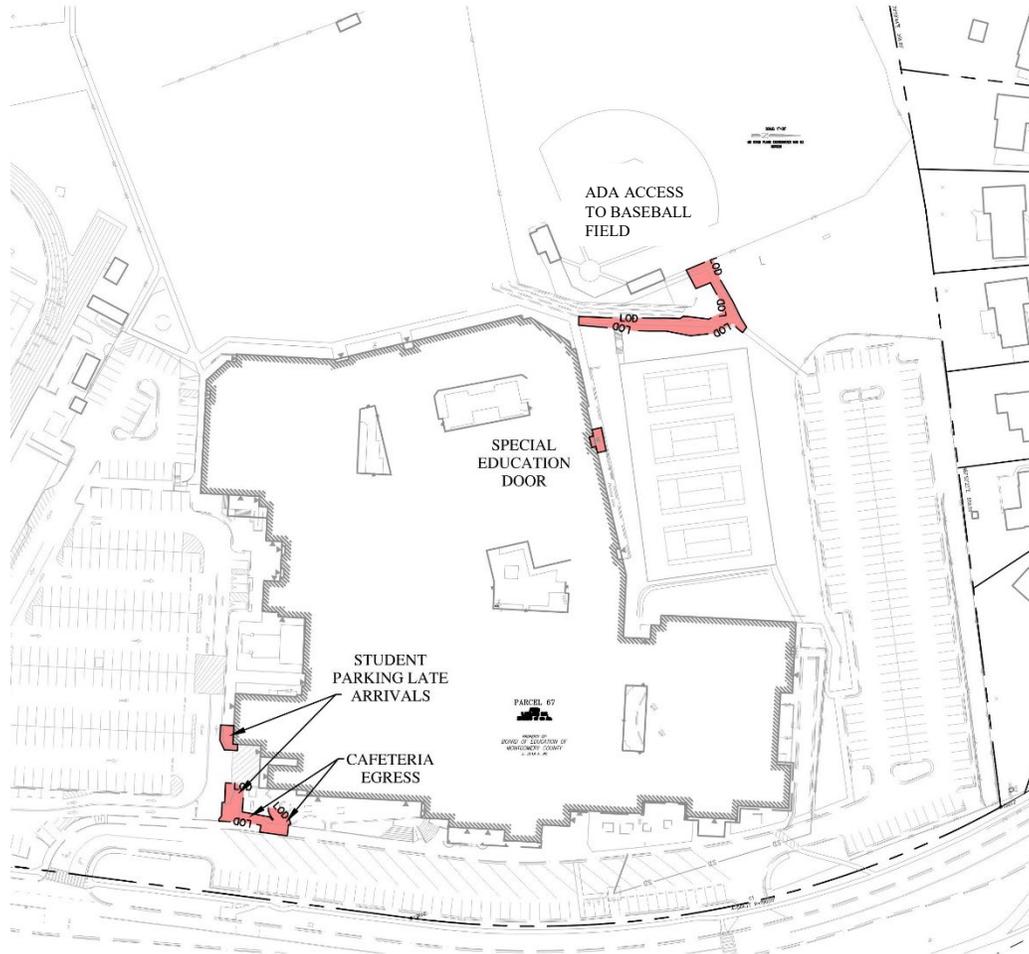


Proposed Auditorium Auxiliary Control Room

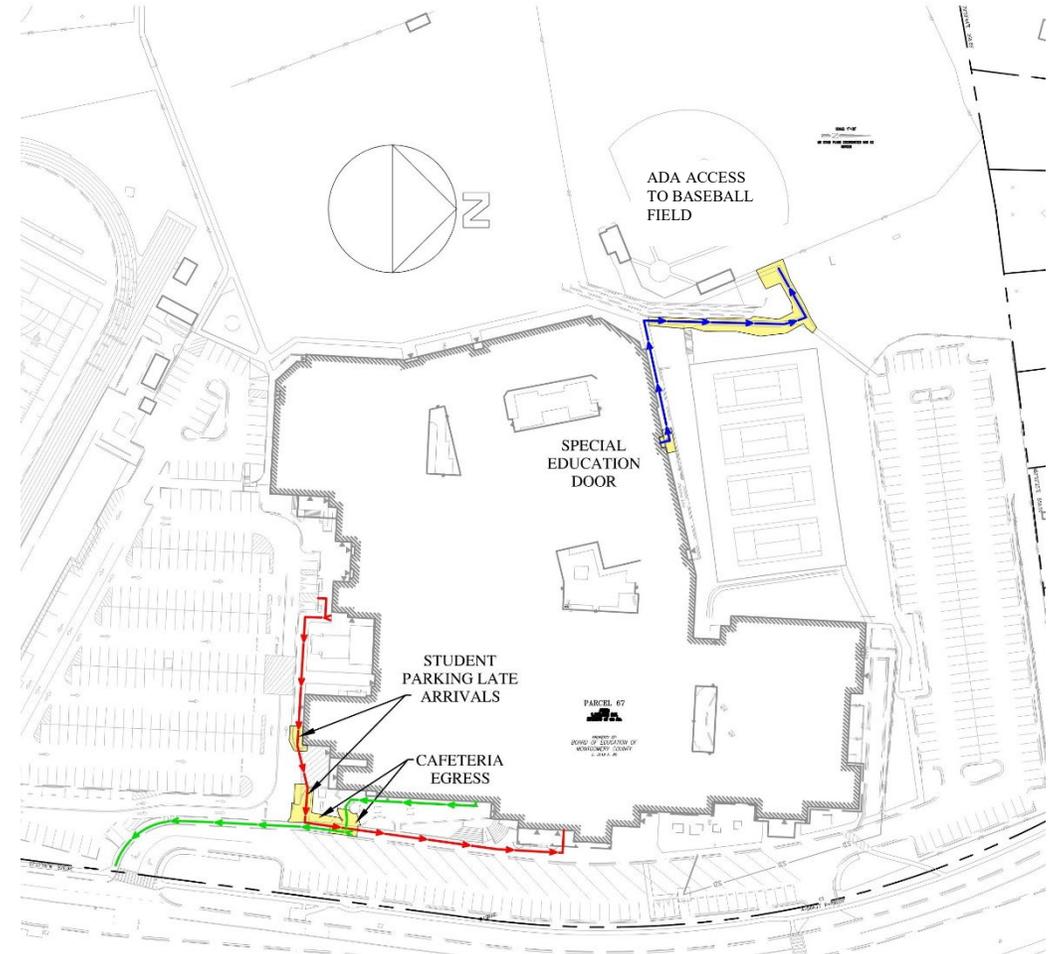


## Phase 1 – ADA Access

### Areas of Work



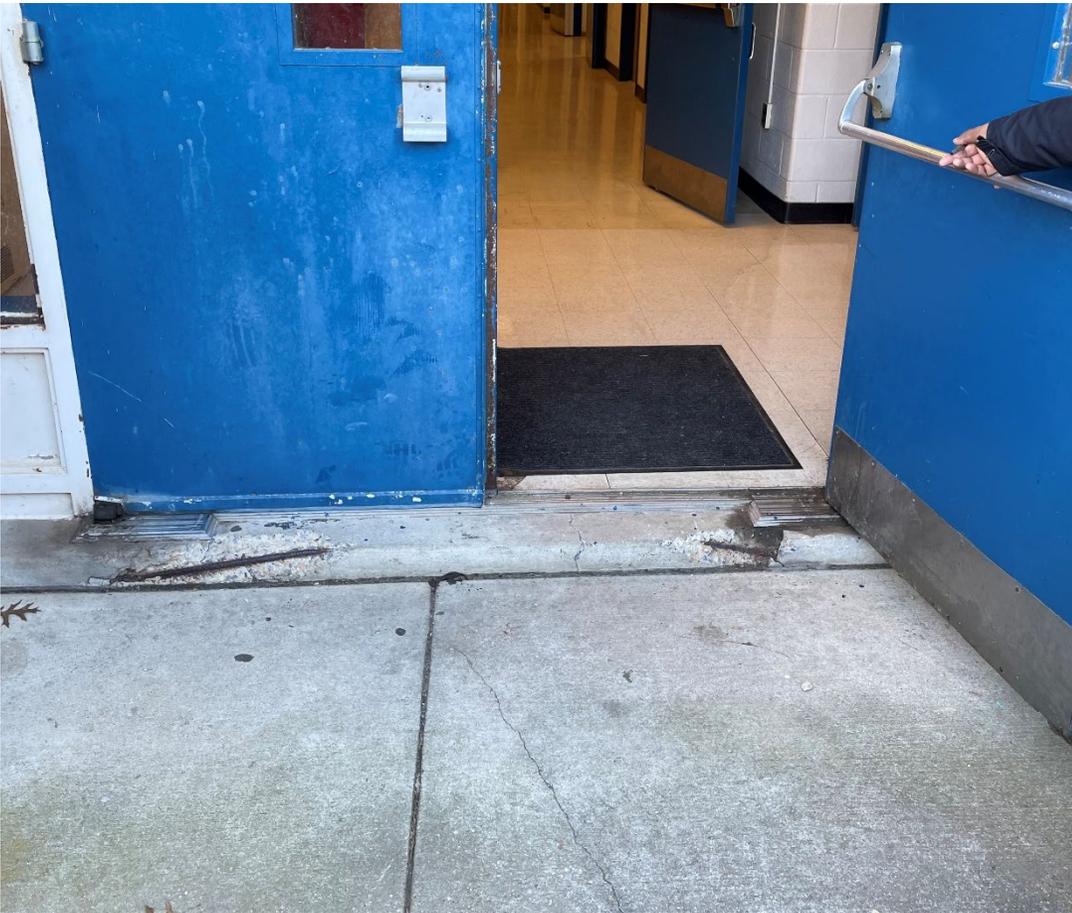
### Accessible Routes



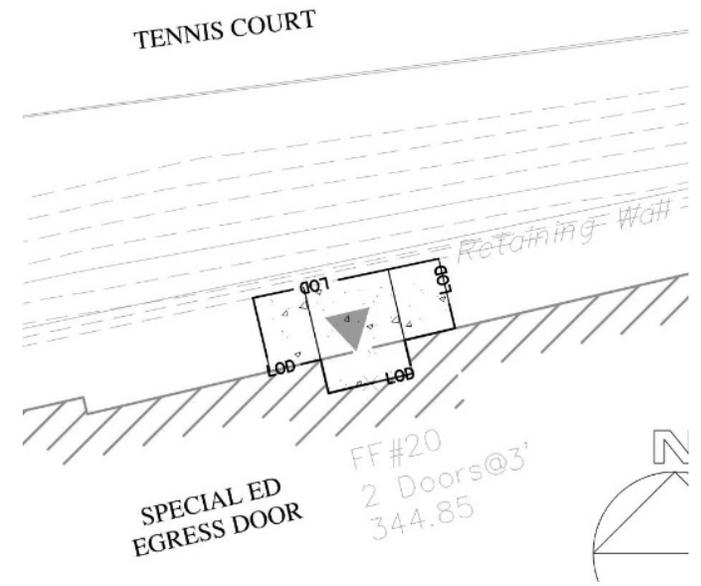


# Phase 1 – Special Education Door

Existing Special Education Egress Door



Proposed Special Education Egress Door

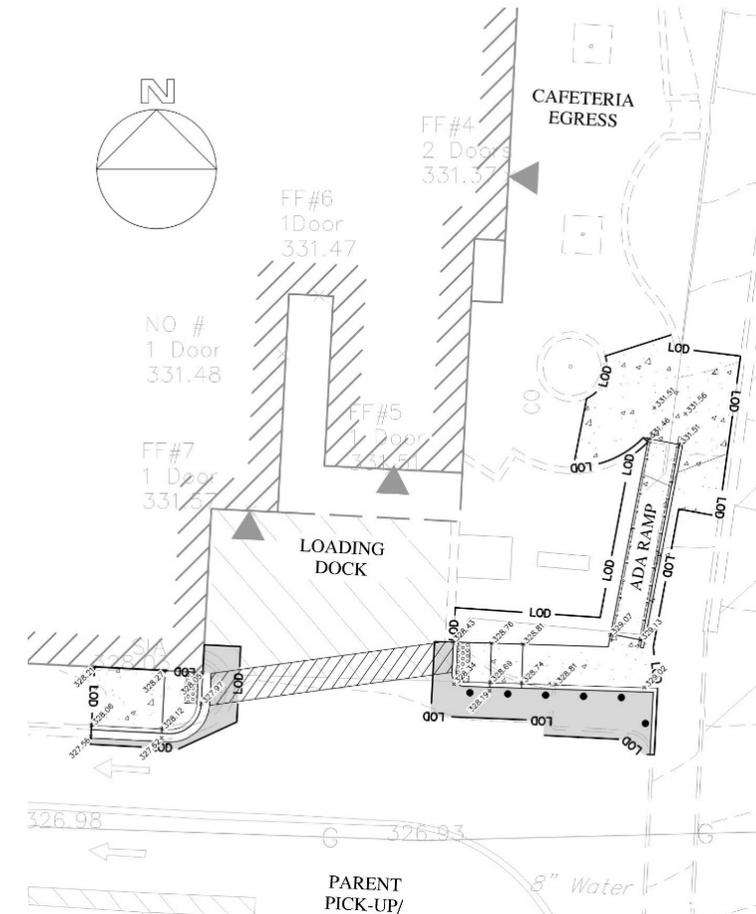


# Phase 1 – Loading Dock

Existing Loading Dock Area

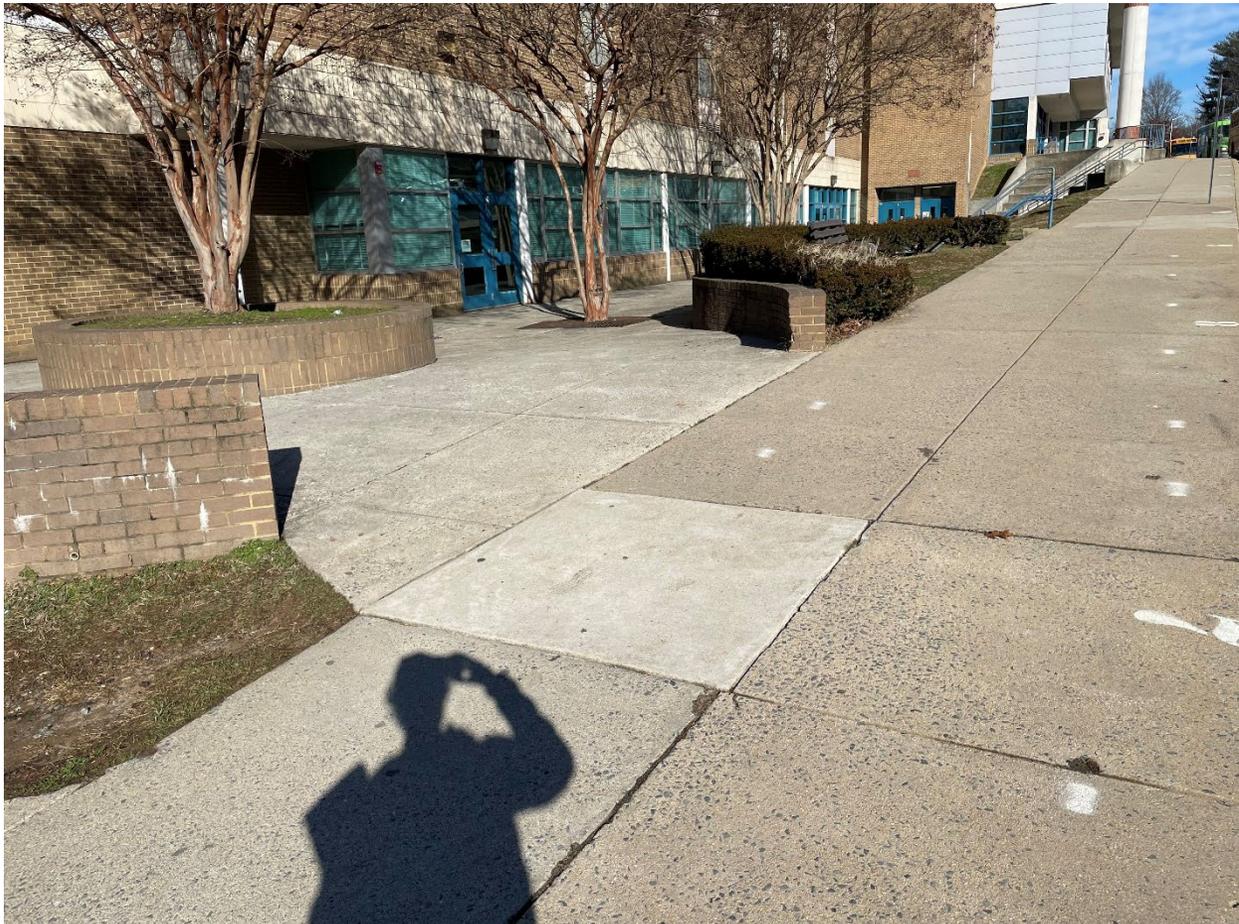


Proposed Loading Dock Area

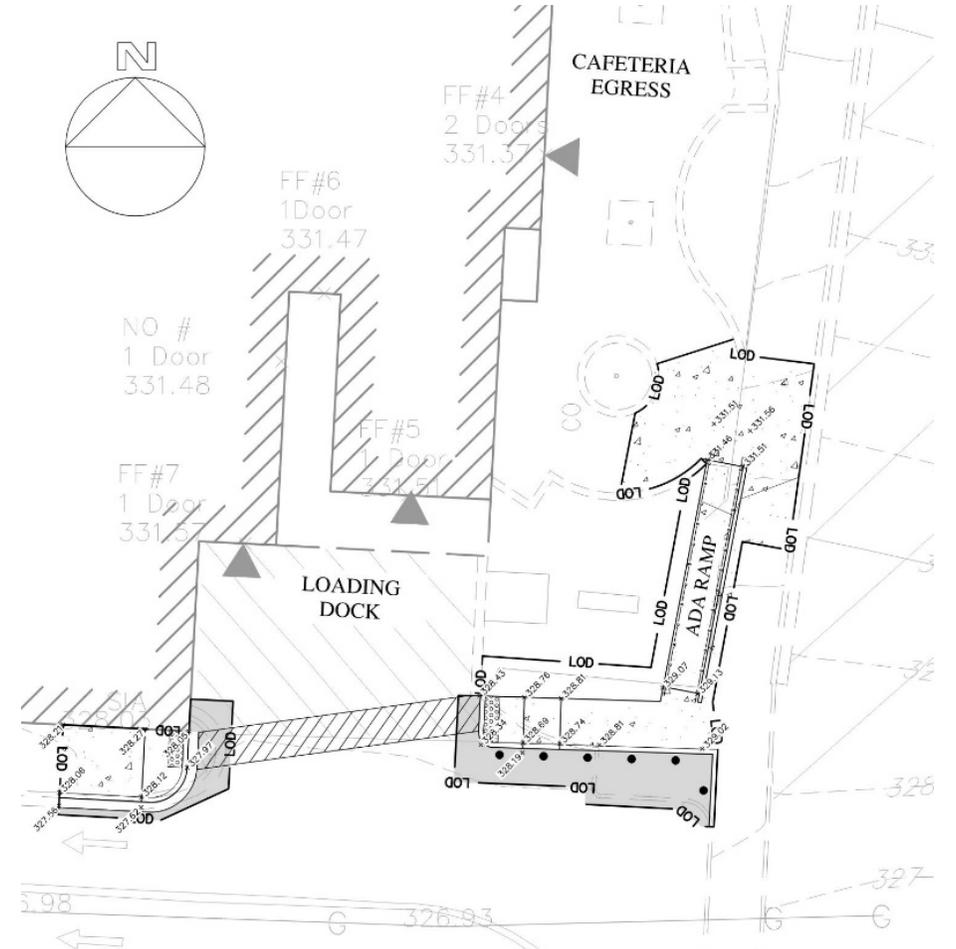


# Phase 1 – Cafeteria Egress

Existing Cafeteria Egress



Proposed Cafeteria Egress



# Project Summary

## Phase 1 ADA Projects (anticipated Summer 2024)

- Gymnasium Restroom Renovation
- Auditorium Improvements
  - ADA Restroom Renovation
  - Ticket Counter Height
  - Water Fountain Access
  - ADA Seating
  - Stage Access Ramping
  - Orchestra Pit Lift
  - Auxiliary Control Room Lift
- Site Improvements
  - Baseball Field Egress
  - Special Education Exterior Door Egress
  - Loading Dock
  - Cafeteria Egress

## Phase 2 ADA Projects (anticipated Summer 2025)

- Bus Loop Reconfiguration
- Stadium Access
  - Access from School
  - Home Team Access
  - Away Team Access
- Special Education Drop off
- Access to Tennis Courts
- Sidewalk at Rear of Building
- Main Entrance Egress
- Access from the Public Right-of-Way
- Auditorium Egress
- ADA Parking