

NON-OPERATING BUDGET POSITIONS

FUNDING SOURCE	OFFICE/DEPARTMENT/DIVISION AND POSITION TITLES	FY 2019 Actual	FY 2020 Current	FY 2021 Requested	FY 2021 Change
	Office of the Chief Operating Officer:				
Trust Funds	Department of Employee and Retiree Services				
	Chief Financial Officer (Q)				
	Director of Employee and Retiree Services (Q)	0.3	0.3	0.3	
	Director, Benefits Strategy/Vendor Rel.(P)	1.0	1.0	1.0	
	Senior Specialist, Insurance and Retirement (J)	1.0	1.0	1.0	
	Supervisor (G)	0.3	0.3	0.3	
	Wellness Coordinator (26)	1.0	1.0	1.0	
	Data Integration Specialist II (25)				
	Risk Management Specialist (24)	1.0	1.0	1.0	
	Data Integration Specialist (23)	1.0	1.0	1.0	
	Data Support Specialist (21)			1.0	1.0
	Communications Specialist (21)	0.8	0.8	0.8	
	Specialist, Insurance and Retirement II (21)	1.0			
	Specialist, Leave Admin/Wkrs Comp (19)	1.0	2.0	2.0	
	Specialist, Insurance and Retirement (19)	2.0	2.0	2.0	
	Administrative Secretary III (16)	0.3	0.3	0.3	
	Administrative Secretary II (15)	1.0	1.0		(1.0)
	Transactions Assistant I (15)	4.8	5.0	5.0	
	Total	16.3	16.5	16.5	
Pension Fund	Office of the Chief Financial Officer				
	Chief Investment Officer (P)	1.0	1.0	1.0	
	Senior Investment Officer (M)	0.8	0.8	0.8	
	Investment Officer (K)			1.0	1.0
	Investment Analyst (26)	1.0	1.0	1.0	
	Administrative Secretary III (16)	1.0	1.0	1.0	
	Subtotal	3.8	3.8	4.8	1.0
Trust Funds	Specialist, Insurance and Retirement (19)	1.0	1.0	1.0	
	Total	4.8	4.8	5.8	1.0
Trust Funds	Division of Financial Services				
	Staff Accountant (22)	1.0	1.0	1.0	
	Benefits Assistant (15)	1.0	1.0	1.0	
	Total	2.0	2.0	2.0	
Capital Budget	Real Estate Management Fund				
	Real Estate Management Specialist (25)	1.0	1.0	1.0	
Capital Budget	Division of Construction				
	Team Leader (M)	2.0	2.0	2.0	
	Assistant to the Director (K)				
	Special Projects Facilities Manager (K)	3.0	3.0	3.0	
	LEED Program Manager (26)	1.0	1.0	1.0	
	Construction Management Specialist (25)				
	Project Manager (25)	9.0	9.0	9.0	
	Construction Services Specialist (24)	1.0	1.0	1.0	
	Construction Supervisor (23)	2.0	2.0	2.0	
	Commissioning Coordinator (23)				
	Assistant Project Manager (23)	3.0	3.0	3.0	
	Construction Inspector Supervisor (23)				
	Site Development Coordinator (23)	1.0	1.0	1.0	
	Fiscal Assistant V (22)	2.0	2.0	2.0	
	Project Engineer II (22)	4.0	4.0	4.0	
	Project Engineer (21)	7.0	7.0	7.0	
	Mechanical Construction Specialist (21)				
	Energy Management Specialist (20)				
	Project Designer (20)	2.0	2.0	2.0	
	Capital Improvements Project Coordinator (20)				
	Fiscal Assistant IV (18)	1.0	1.0	1.0	
	Administrative Secretary II (15)	1.0	1.0	1.0	
	Fiscal Assistant I (13)	1.0	1.0	1.0	
	Secretary (12)	1.0	1.0	1.0	

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	Office Assistant III (10)	1.0	1.0	1.0	
	Total	42.0	42.0	42.0	
Capital Budget	Department of Facilities Management				
	Fiscal Assistant V (22)				
Capital Budget	Division of Capital Planning				
	Planner II (24)	2.0	2.0	2.0	
	Fiscal Assistant V (22)	1.0			
	Planner I (21)		1.0	1.0	
	Total	3.0	3.0	3.0	
Capital Budget	Division of Maintenance				
	Environmental Safety Specialist (23)	3.0	3.0	3.0	
	Environmental Health Specialist (23)	1.0	1.0	1.0	
	Roof Program Manager (24)				
	PLAR Contracting Asst Supervisor (22)	1.0	1.0	1.0	
	Energy Management Specialist (20)	1.5	1.5	1.5	
	Environmental Design Assistant (20)	1.0	1.0	1.0	
	Capital Improvements Project Coordinator (20)	4.0	4.0	4.0	
	Environmental Abatement Supervisor (19)	1.0	1.0	1.0	
	Roof Inspector (18)				
	Environmental Abatement Technician (16)	5.0	5.0	5.0	
	Fiscal Assistant II (15)	2.0	2.0	2.0	
	Facility Asset Technician (16)	1.0	1.0	1.0	
	Data Systems Operator (13)	1.0	1.0	1.0	
	Roof Maintenance Worker (11)				
	Subtotal	21.5	21.5	21.5	
ICB	Resource Conservation Assistant (22)				
	Energy Management Assistant (19)	1.0	1.0	1.0	
	Total	22.5	22.5	22.5	
ICB	Division of School Plant Operations				
	Building Service Area Supervisor (G)	2.0	2.0	2.0	
	Customer Services Specialist (16)	1.0	1.0	1.0	
	Building Service Worker (6)	18.0	18.0	18.0	
	Total	21.0	21.0	21.0	
	Office of Communications:				
Capital Budget	Department of Public Information				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	1.0	1.0	1.0	
	Total	2.0	2.0	2.0	
	Office of the Chief Technology Officer:				
Capital Budget	Department of Technology Integration and Support				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	9.0	9.0	9.0	
	Technology Implementation Specialist (23)	1.0	1.0	1.0	
	Office Assistant III (10)	0.5	0.5	0.5	
	Total	11.5	11.5	11.5	
Capital Budget	Department of Infrastructure and Operations				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	4.0	4.0	4.0	
	Total	5.0	5.0	5.0	
Trust Funds	Department of Business Information Services				
	Application Developer III (27)	0.5	0.5	0.5	
Capital Budget	Department of Information and Application Services				
	IT Systems Engineer (27)	1.0	1.0	1.0	
	IT Systems Specialist (18-25)	1.0	1.0	1.0	
	Total	2.0	2.0	2.0	
	GRAND TOTAL	130.5	131.8	132.8	1.0

Note: The positions funded by the Capital Budget or from Trust Funds appear on the organization charts for the units as information only but are not shown on the resource or personnel complement pages in the budget chapters.